

# BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 15 Ending July 16, 2005

## EXCLUSIVELY REPRESENTED EMPLOYEES

| Department                 |    | No. of Employees | A02 Safety & Regulation | A31 Labor & Trades | C12 Security | E42 Human Services Support | H21 Scientific & Engineering | L32 Technical | T01 State Police Enlisted | U11 Institutional | W22 Human Services | W41 Administrative Support | Total Exclusively Represented |
|----------------------------|----|------------------|-------------------------|--------------------|--------------|----------------------------|------------------------------|---------------|---------------------------|-------------------|--------------------|----------------------------|-------------------------------|
| AGRICULTURE                | 79 | 656              | 46                      | 67                 | 0            | 0                          | 246                          | 21            | 0                         | 0                 | 0                  | 90                         | 470                           |
| ATTORNEY GENERAL           | 11 | 527              | 32                      | 3                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 111                        | 146                           |
| AUDITOR GENERAL            | 03 | 159              | 0                       | 2                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 2                          | 4                             |
| CIVIL RIGHTS               | 15 | 134              | 0                       | 0                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 62                 | 18                         | 80                            |
| CIVIL SERVICE              | 19 | 214              | 0                       | 0                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 0                          | 0                             |
| COMMUNITY HEALTH           | 39 | 4,373            | 50                      | 122                | 207          | 0                          | 147                          | 50            | 0                         | 1,162             | 679                | 549                        | 2,966                         |
| CORRECTIONS                | 47 | 16,568           | 16                      | 826                | 8,824        | 0                          | 10                           | 87            | 0                         | 551               | 2,100              | 1,207                      | 13,621                        |
| EDUCATION                  | 31 | 357              | 2                       | 14                 | 0            | 1                          | 0                            | 0             | 0                         | 23                | 103                | 78                         | 221                           |
| ENVIRONMENTAL QUALITY      | 76 | 1,517            | 36                      | 2                  | 0            | 0                          | 825                          | 50            | 0                         | 0                 | 1                  | 201                        | 1,115                         |
| EXECUTIVE OFFICE           | 01 | 53               | 0                       | 0                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 0                          | 0                             |
| HISTORY ARTS AND LIBRARIES | 25 | 260              | 23                      | 44                 | 0            | 0                          | 7                            | 3             | 0                         | 0                 | 49                 | 46                         | 172                           |
| HUMAN SERVICES             | 43 | 9,976            | 187                     | 66                 | 0            | 65                         | 4                            | 4             | 0                         | 352               | 5,810              | 1,365                      | 7,853                         |
| INFORMATION TECHNOLOGY     | 08 | 1,703            | 0                       | 29                 | 0            | 0                          | 5                            | 57            | 0                         | 0                 | 1                  | 274                        | 366                           |
| LABOR & ECONOMIC GROWTH    | 64 | 4,249            | 268                     | 79                 | 0            | 773                        | 89                           | 9             | 0                         | 22                | 388                | 803                        | 2,431                         |
| MANAGEMENT & BUDGET        | 07 | 1,037            | 6                       | 300                | 0            | 0                          | 29                           | 13            | 0                         | 0                 | 2                  | 135                        | 485                           |
| MILITARY AFFAIRS           | 51 | 959              | 31                      | 165                | 0            | 0                          | 21                           | 11            | 0                         | 463               | 25                 | 59                         | 775                           |
| NATURAL RESOURCES          | 75 | 3,139            | 539                     | 1,382              | 0            | 0                          | 245                          | 204           | 0                         | 11                | 62                 | 231                        | 2,674                         |
| STATE                      | 23 | 1,917            | 29                      | 25                 | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 1                  | 1,284                      | 1,339                         |
| STATE POLICE               | 55 | 2,738            | 170                     | 27                 | 0            | 0                          | 82                           | 28            | 1,596                     | 6                 | 0                  | 317                        | 2,226                         |
| TRANSPORTATION             | 59 | 3,307            | 58                      | 804                | 0            | 0                          | 543                          | 787           | 0                         | 0                 | 2                  | 247                        | 2,441                         |
| TREASURY                   | 27 | 1,587            | 12                      | 9                  | 0            | 0                          | 3                            | 1             | 0                         | 0                 | 3                  | 548                        | 576                           |
| <b>Grand Total:</b>        |    | <b>55,430</b>    | <b>1,505</b>            | <b>3,966</b>       | <b>9,031</b> | <b>839</b>                 | <b>2,256</b>                 | <b>1,325</b>  | <b>1,596</b>              | <b>2,590</b>      | <b>9,288</b>       | <b>7,565</b>               | <b>39,961</b>                 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.